
DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



January 29, 2003

COUNTY FISCAL LETTER (CFL) NO. 02/03-45

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2002/03 AUGMENTATION PLANNING
ALLOCATION FOR THE ADMINISTRATION OF THE NON-
ASSISTANCE FOOD STAMP (NAFS) PROGRAM

REFERENCE: CFL No. 02/03-17, DATED SEPTEMBER 24, 2002

Contingent upon Legislative approval of appropriate FY 2002/03 budget documents, the amounts identified on the enclosed attachment are your planning allocations for the NAFS program.

This revised allocation includes an augment of \$5 million in State General Funds (SGF) due to more recent information and updated adjustments to previously made assumptions for NAFS Prospective Budgeting and the California Food Assistance Program (CFAP) Prospective Budgeting. In addition, \$6.8 million in SGF is being restored to counties originally affected, as part of the Governor's budget.

The adjustment for prospective budgeting is due to the implementation delay until FY 2003/04. Therefore counties are credited the savings previously made to their NAFS allocation. The CFAP funds were distributed based on the same methodology used in the original allocation. Please refer to CFL 02/03-17 for a description. Attachment I displays the breakdown of these adjustments on a county specific basis.

For questions regarding the allocation, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

Sincerely,

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

c: CWDA

FY 2002/03 NAFS ALLOCATION
State General Funds

COUNTY	ORIGINAL NAFS FY 02/03 ALLOCATION	PROSPECTIVE BUDGETING AUGMENT	CFAP AUGMENT	GOVERNOR'S BUDGET ADJUSTMENT	REVISED FY 2002/03 NAFS ALLOCATION
CFL 02/03-17					
Alameda	\$8,569,933	\$109,906	\$7,454	\$322,137	\$9,009,430
Alpine	\$26,083	\$230	\$16	\$0	\$26,329
Amador	\$175,969	\$3,525	\$239	\$0	\$179,733
Butte	\$1,574,992	\$54,832	\$3,719	\$48,173	\$1,681,716
Calaveras	\$228,787	\$6,986	\$474	\$0	\$236,247
Colusa	\$177,835	\$4,700	\$319	\$0	\$182,854
Contra Costa	\$5,055,376	\$52,392	\$3,553	\$183,214	\$5,294,535
Del Norte	\$228,725	\$13,053	\$885	\$0	\$242,663
El Dorado	\$744,990	\$16,195	\$1,098	\$27,429	\$789,712
Fresno	\$6,260,658	\$189,414	\$12,846	\$161,184	\$6,624,102
Glenn	\$290,295	\$7,523	\$510	\$0	\$298,328
Humboldt	\$1,448,420	\$40,591	\$2,753	\$47,523	\$1,539,287
Imperial	\$1,178,308	\$59,928	\$4,064	\$28,434	\$1,270,734
Inyo	\$167,103	\$4,164	\$282	\$0	\$171,549
Kern	\$4,550,572	\$169,898	\$11,522	\$131,067	\$4,863,059
Kings	\$831,485	\$37,806	\$2,564	\$24,478	\$896,333
Lake	\$484,331	\$16,527	\$1,121	\$0	\$501,979
Lassen	\$188,606	\$5,697	\$386	\$0	\$194,689
Los Angeles	\$74,250,344	\$1,918,136	\$130,084	\$2,519,632	\$78,818,196
Madera	\$797,239	\$42,570	\$2,887	\$23,245	\$865,941
Marin	\$793,164	\$15,786	\$1,071	\$32,389	\$842,410
Mariposa	\$127,741	\$3,385	\$230	\$0	\$131,356
Mendocino	\$1,155,941	\$23,501	\$1,594	\$44,525	\$1,225,561
Merced	\$2,005,136	\$42,992	\$2,916	\$69,356	\$2,120,400
Modoc	\$104,346	\$2,899	\$197	\$0	\$107,442
Mono	\$95,480	\$1,494	\$101	\$0	\$97,075
Monterey	\$3,091,740	\$59,328	\$4,024	\$109,615	\$3,264,707
Napa	\$666,763	\$9,094	\$617	\$28,776	\$705,250
Nevada	\$647,676	\$7,766	\$527	\$0	\$655,969
Orange	\$9,891,767	\$164,176	\$11,134	\$320,593	\$10,387,670
Placer	\$1,066,576	\$12,006	\$814	\$33,982	\$1,113,378
Plumas	\$158,239	\$2,989	\$203	\$0	\$161,431
Riverside	\$9,076,407	\$123,100	\$8,349	\$253,911	\$9,461,767
Sacramento	\$11,833,267	\$181,993	\$12,343	\$308,528	\$12,336,131
San Benito	\$215,353	\$6,297	\$427	\$0	\$222,077
San Bernardino	\$10,928,511	\$255,920	\$17,356	\$266,121	\$11,467,908
San Diego	\$10,625,201	\$170,485	\$11,562	\$298,472	\$11,105,720
San Francisco	\$7,518,400	\$149,398	\$10,132	\$297,492	\$7,975,422
San Joaquin	\$3,512,995	\$106,968	\$7,255	\$110,107	\$3,737,325
San Luis Obispo	\$1,371,300	\$19,248	\$1,305	\$45,687	\$1,437,540
San Mateo	\$1,818,765	\$15,301	\$1,038	\$57,033	\$1,892,137
Santa Barbara	\$2,054,486	\$36,376	\$2,467	\$65,099	\$2,158,428
Santa Clara	\$8,321,568	\$96,291	\$6,530	\$292,781	\$8,717,170
Santa Cruz	\$1,197,963	\$21,598	\$1,465	\$49,201	\$1,270,227
Shasta	\$1,336,937	\$46,708	\$3,168	\$39,271	\$1,426,084
Sierra	\$76,639	\$460	\$31	\$0	\$77,130
Siskiyou	\$597,933	\$12,542	\$851	\$0	\$611,326
Solano	\$2,656,108	\$24,663	\$1,673	\$78,451	\$2,760,895
Sonoma	\$1,745,048	\$26,107	\$1,771	\$48,835	\$1,821,761
Stanislaus	\$3,697,926	\$60,975	\$4,135	\$118,578	\$3,881,614
Sutter	\$528,855	\$16,515	\$1,120	\$16,474	\$562,964
Tehama	\$509,001	\$17,077	\$1,158	\$0	\$527,236
Trinity	\$152,587	\$4,074	\$276	\$0	\$156,937
Tulare	\$3,152,891	\$98,092	\$6,653	\$88,435	\$3,346,071
Tuolumne	\$366,137	\$8,953	\$607	\$0	\$375,697
Ventura	\$4,159,733	\$64,730	\$4,390	\$147,200	\$4,376,053
Yolo	\$1,011,878	\$17,932	\$1,216	\$29,205	\$1,060,231
Yuba	\$960,306	\$22,373	\$1,518	\$33,367	\$1,017,564
TOTAL	\$216,460,815	\$4,703,665	\$319,000	\$6,800,000	\$228,283,480